

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2003  
WASHINGTON, DC, DC

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0020	Home Purchase Assistance Program					
	CDBG	5,291,989.00	4,108,035.52	4,108,035.52	0.00	29,163.20
	DESCRIPTION:	THE PROGRAM PROVIDES INTEREST-FREE, LOW-INTEREST, DEFERRED PAYMENT, SECOND TRUST OR OTHER SUBORDINATE POSITION LOANS TO VERY LOW-INCOME PERSONS TO PURCHASE A SINGLE-FAMILY HOME, CONDOMINIUM, OR COOPERATIVE UNIT.				
2000-0021	HOUSING PRODUCTION TRUST FUND					
	CDBG	375,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The program provides financial assistance to nonprofit and for-profit developers for the planning and production of very low- to moderate-income housing and related facilities on a city-wide basis. The program assists a wide range of housing activities				
2000-0022	Multi-Family Rehabilitation Program					
	CDBG	5,453,113.00	5,344,610.53	5,324,108.77	20,501.76	336,873.99
	DESCRIPTION:	THE PROGRAM IS A SOURCE OF LOW-COST CONSTRUCTION AND PERMANENT FINANCING FOR THE REHABILITATION OF RESIDENTIAL PROPERTIES CONTAINING FIVE OR MORE UNITS. THE PRINCIPAL OBJECTIVE OF THE PROGRAM IS TO STIMULATE AND LEVERAGE PRIVATE INVESTMENT AND FINANCING				
2000-0025	Emergency Shelter Grant (ESG) Program					
	ESG	826,000.00	784,675.00	784,675.00	0.00	576,256.96
	DESCRIPTION:	Grant funds will be available to pay for the cost of outreach staff working at established drop-in centers and will allow additional homeless persons on the street to benefit from outreach services. Funds will be used for emergency homeless prevention				
2000-0027	Neighborhood Initiatives Support Pgm. (NISP) Equity Grant Fu					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION:	NISP makes funds available to the Community Development Neighborhood Assistance Program (NDAP). It gives CDCs the ability to take a financial stake in strategic business and economic development projects in their service communities. Funds may be used				

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DEVELOPMENT AND THE REDEVELOPMENT LAND AGENCY UNTIL THEY ARE READY FOR REDEVELOPMENT. THE VARIOUS PROPERTIES						
1999-0004	Construction Assistance Program					
	CDBG	9,884,169.00	8,743,274.93	8,668,511.43	74,763.50	17,003.48
	HOME	700,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: THE CONSTRUCTION ASSISTANCE PROGRAM PROVIDES FOR A VARIETY OF SITE DEV- ELOPMENT ACTIVITIES SUPPORTING THE CONSTRUCTION AND DEVELOPMENT OF RES- IDENTIAL, COMMERCIAL, PUBLIC USE, AND INDUSTRIAL PROJECTS. SEPARATE NATIONAL OBJECTIVE AND ELIGIBILITY DETERMINATION						
1999-0005	Economic Development Program--Sec. 108					
	CDBG	1,653,665.00	1,653,664.85	1,653,664.85	0.00	0.00
DESCRIPTION: THIS PROGRAM PROVIDES FOR SECTION 108 LOAN PAYMENTS ON THE LINCOLN THE ATER AND KENILWORTH/PARKSIDE PROJECTS.						
1999-0006	Real Estate Appraisal Services					
	CDBG	428,240.00	268,543.29	268,543.29	0.00	0.00
DESCRIPTION: THE ACTIVITY FUNDS APPRAISALS, TITLE REPORTS AND OTHER SERVICES RELATED TO THE ACQUISITION AND DISPOSITION OF REAL PROPERTY, AND FOR OTHER PROGRAMS AS NEEDED.						
1999-0007	Relocation Payments and Assistance					
	CDBG	25,458.00	25,457.82	25,457.82	0.00	0.00
DESCRIPTION: THIS PROGRAM PROVIDES SERVICES AND PAYMENTS TO ELIGIBLE HOUSEHOLDS AND BUSINESSES PERMANENTLY DISPLACED AS A RESULT OF PUBLIC ACQUISITION OF PROPERTY IN ACCORDANCE WITH THE UNIFORM RELOCATION ASSISTANCE AND REAL PROPERTY ACQUISITION POLICIES ACT OF 1970.						
1999-0009	Community Based Organ Neighbor Serv Prog					
	CDBG	5,589,040.00	4,949,646.92	4,924,355.21	25,291.71	0.00
DESCRIPTION: THE PROGRAM PROVIDES FUNDING FOR THE OPERATION OF LOCAL COMMUNITY BASED DEVELOPMENT ORGANIZATIONS FOR LOAN ORIGINATION, LOAN PACKAGING, TECH- NICAL ASSISTANCE, PREDEVELOPMENT COSTS, BUSINESS MANAGEMENT SEMINARS, FEASIBILITY ANALYSES, AND OTHER APPROVED ACT						

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DESCRIPTION: THE ACTIVITY PROVIDES FOR TECHNICAL CONSULTANT SERVICES, INCLUDING LAND FEASIBILITY STUDIES. ONE STUDY WILL BE FUN DED.						
1999-0018	Environmental and Program Development					
	CDBG	24,000.00	24,000.00	24,000.00	0.00	0.00
DESCRIPTION: THE ACTIVITY PROVIDES FOR ONE ENVIRONMENTAL STUDY.						
1999-0021	CDBG Program Monitoring and Admin Personnel					
	CDBG	4,850,491.00	3,236,578.74	3,236,578.74	0.00	0.00
DESCRIPTION: This activity provides for the overall program management, coordination and administration of the planning and implementation of community development programs.						
1999-0022	CDBG-Overhead Prog Monitoring & Admin					
	CDBG	2,210,441.00	1,468,759.04	1,468,759.04	0.00	0.00
DESCRIPTION: THE ACTIVITY PROVIDES FOR THE OVERHEAD COSTS ASSOCIATED WITH OVERALL PROGRAM MANAGEMENT, COORDINATION AND ADMINISTRATION OF THE DHCD PROGRAM FUNDED WITH CDBG PROGRAM FUNDS.						
1999-0023	Home Purchase Assistance Program					
	CDBG	6,844,004.00	6,822,315.84	6,822,315.84	0.00	0.00
DESCRIPTION: THE PROGRAM PROVIDES INTEREST-FREE, LOW-INTEREST, DEFERRED PAYMENT, SECOND TRUST OR OTHER SUBORDINATE POSITION LOANS TO VERY LOW-INCOME PER- SONS TO PURCHASE A SINGLE-FAMILY HOME, CONDOMINIUM, OR COOPERATIVE UNIT						
1999-0024	Housing Production Trust Fund					
	CDBG	435,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: The program provides financial assistance to nonprofit and for-profit developers for the planning and production of very low- to moderate-in- come housing and related facilities on a city-wide basis. The program assists a wide range of housing activities d						
1999-0025	Multi-Family Rehabilitation Program					
	CDBG	1,649,096.00	2,040,805.82	2,040,805.82	0.00	0.00

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1999-0036	First Right Purchase Program					
	CDBG	324,847.00	97,500.00	97,500.00	0.00	97,500.00
DESCRIPTION: This program offers financial assistance to low- and moderate-income Rental housing occupants to purchase their homes when threatened with Displacement because of a proposed sale. The program is used primarily to assist the purchase of multi-family						
1999-0037	Home Ownership Developer's Incentive Fund					
	CDBG	84,781.00	84,781.01	84,781.01	0.00	0.00
DESCRIPTION: THIS PROGRAM PROVIDES GRANTS TO COMMUNITY DEVELOPMENT CORPORATIONS AND OTHER NONPROFIT DEVELOPMENT ENTITIES TO HELP LOWER THE SALES PRICE OF UNITS DEVELOPED BY NONPROFITS TO MAKE THEM AFFORDABLE BY LOW- AND MOD-ERATE-INCOME PURCHASERS.						
1999-0040	Special Projects					
	CDBG	314,872.00	0.00	0.00	0.00	0.00
DESCRIPTION: This program provides funding to nonprofits in support of a broad range of economic development and housing activities.						
1999-0041	Neighborhood Initiatives Support Pgm. (NISP) Equity Grant Fu					
	CDBG	829,741.00	0.00	0.00	0.00	0.00
DESCRIPTION: NISP makes funds available to the Community Development Neighborhood Assistance Program (NDAP). It gives CDCs the ability to take a financial stake in strategic business and economic development projects in their service communities. Funds may be used						
1998-0001	Home Purchase Opportunity Fund					
	CDBG	4,851,225.00	4,851,225.19	4,851,225.19	0.00	0.00
DESCRIPTION: THIS FUND INCLUDES THE FOLLOWING PROGRAMS: (1) HOME PURCHASE ASSISTANCE PROGRAM (HPAP) WHICH PROVIDES INTEREST-FREE, LOW INTEREST, DEFERRED PAYMENT, SECOND TRUST OR OTHER SUBORDINATE POSITION LOANS TO VERY LOW TO MODERATE INCOME PERSONS. WITHIN HPAP FUNDS ARE AVAILABBE FOR EMPLOYER ASSISTED HOUSING PROGRAM AND THE METROPOLITAN POLICE OFFICERS PROGRAM; (2) HOMESTEAD HOUSING PRESERVATION PROGRAM WHICH PROVIDES STAFF, ARCHITECTURAL SERVICES, TRAINING AND PROPERTY MGMT. (3) FIRST RIGHT TO PURCHASE PROGRAM WHICH PROVIDES SHORT TERM AND						

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		REHABILITATION; SINGLE-FAMILY HOME PRESERVATION PROGRAM; HOUSING PRODUCTION TRUST FUND; HOUSING FINANCE FOR THE ELDERLY, DEPENDENT, AND DISABLED; APARTMENT IMPROVEMENT PROGRAM, AND PROPERTY PURCHASE FOR REHABILITATION AND HOUSING DEVELOPMENT PROGRAM.				
1998-0011	APPRAISAL SERVICES REQUIREMENTS CONTRACT					
	CDBG	90,000.00	0.00	0.00	0.00	0.00
1998-0013	APPRAISAL SERVICES M&B APPRAISAL GROUP					
	CDBG	78,215.00	0.00	0.00	0.00	0.00
1998-0015	ADVERTISEMENT WASHINGTO POST TOUR BUS PARKING FACILITY					
	CDBG	1,000.00	0.00	0.00	0.00	0.00
1998-0023	SUPPLIES - GENERAL MERCHANDISE					
	CDBG	593.00	0.00	0.00	0.00	0.00
1998-0024	SIGNS PURCHASE - CAPITAL SIGNS					
	CDBG	7,260.00	0.00	0.00	0.00	0.00
1998-0025	SUPPLIES FOR 525 9TH STREET, N.E.					
	CDBG	7,287.00	0.00	0.00	0.00	0.00
1998-0026	PURCHASE OF SUPPLIES - GRAINGER					
	CDBG	479.00	0.00	0.00	0.00	0.00
1998-0027	MAINTENANCE AGREEMENT - GRAINGER					
	CDBG	8,000.00	0.00	0.00	0.00	0.00
1998-0028	ADVERTISEMENT - AFRO AMERICAN					
	CDBG	1,000.00	0.00	0.00	0.00	0.00
1998-0029	ADVERTISEMENT WASHINGTON BUSINESS JOURNAL					

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	CDBG	100,000.00	0.00	0.00	0.00	0.00
1997-0008	Housing Finance For Elderly, Depend & Disable					
	CDBG	1,353,858.00	1,353,858.33	1,353,858.33	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: The program provides funding for the operation of local community based development organizations for loan origination, loan packaging, tech feasibility analyses, and other approved act assistance, predevelopment costs, business management seminars, The program provides funding for the operation of local community based development organizations for loan origination, loan packaging, technical assistance, predevelopment costs, business management seminars, feasibility analyses, and other approved act					
1997-0009	Apartment Improvement Program					
	CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
	HOME	700,000.00	0.00	0.00	0.00	0.00
1997-0010	Weatherization/Roofing					
	CDBG	190,944.00	190,944.00	190,944.00	0.00	0.00
	DESCRIPTION: The activity supports housing counseling administered through nonprofit community based organizations (CBO) which are located in targeted community development neighborhoods. Housing counseling is provided to low- and moderate-income residents					
1997-0011	Handicapped Accessibility Improvements					
	CDBG	28,714.00	28,714.00	28,714.00	0.00	0.00
	DESCRIPTION: The program funds the dissemination of fair housing information to citizens					
1997-0012	Community Based Services (CBO's)					
	CDBG	1,559,790.00	1,559,789.50	1,559,789.50	0.00	0.00
	DESCRIPTION: This program provides grants to Community Development Corporations and other nonprofit development entities to help lower the sales price of units developed by nonprofits to make them affordable by low- and moderate-income purchasers.					

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		residential, commercial, public use, and industrial projects. Separate national objective and eligibility				
1997-0020	Economic Development Program					
	CDBG	3,401,028.00	3,401,028.04	3,401,028.04	0.00	0.00
	DESCRIPTION: Economic Development Program					
1997-0021	Urban Renewal & Comm Dev Property Mgmt.					
	CDBG	80,437.00	80,437.39	80,437.39	0.00	0.00
	DESCRIPTION: The program provides financial assistance to nonprofit and for-profit Developers, for the planning and production of very low- to moderate income housing and related facilities on a city-wide basis. The program assists a wide range of housing activities					
1997-0022	Relocation Payments and Assistance					
	CDBG	63,021.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Relocation Payments and Assistance					
1997-0023	Real Estate Appraisal Services					
	CDBG	110,769.00	185,789.94	185,789.94	0.00	0.00
	DESCRIPTION: The program provides interest-free, low-interest, deferred payment, second trust or other subordinate position loans to very low-income persons to purchase a single-family home, condominium, or cooperative unit					
1997-0024	Comm Dev Plan & Environ/Prog Studies					
	CDBG	791,200.00	791,200.00	791,200.00	0.00	0.00
	DESCRIPTION: The program provides financial assistance to nonprofit and for-profit developers for the planning and production of very low-to moderated income housing and related facilities on a city-wide					
1997-0025	Emergency Assistance Grant-Homeless					
	ESG	901,000.00	901,000.00	901,000.00	0.00	0.00
	DESCRIPTION: Grant funds will be available to pay for the cost of outreach staff					

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1996-0001	PRE-IDIS					
	HOPWA	10,889,166.00	10,889,166.49	10,889,166.49	0.00	1,033,721.00
	DESCRIPTION:	THIS IS TO REIMBURSE FUNDS EXPENDED BY THE DISTRICT OF COLUMBIA FOR ACTIVITIES THAT ACCURED BEFORE THE IMPLEMENTATION OF IDIS.				
1996-0002	Home Purchase Assistance Program					
	CDBG	5,185,730.00	0.00	0.00	0.00	0.00
	HOME	405,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Provides loans to very low and low income persons to purchase single-family homes, condominiums or cooperative units.				
1996-0003	Homestead Housing Preservation Program					
	CDBG	1,079,900.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	This program takes possession of tax delinquent properties and sells them to city residents. CDBG funds are used to support necessary property rehabilitation costs.				
1996-0004	First Right Purchase Program					
	CDBG	479,140.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The program offers financial assistance to low and moderate income occupants of rental housing to purchase their homes when threatened with displacement. The funds are primarily used to assist in the purchase of multi-family buildings.				
1996-0005	Homeownership Developers' Incentive Fund (HODIF)					
	CDBG	96,800.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	The program provides grants to Community Development Corporations and nonprofit development entities to help reduce the sales price of units developed by nonprofits to make them affordable to low and moderate income purchasers.				
1996-0006	Community Land Acquisition Program					
	CDBG	100,000.00	0.00	0.00	0.00	0.00



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1996-0013	Economic Development Program					
	CDBG	2,325.00	2,325.04	2,325.04	0.00	0.00
	DESCRIPTION: Provides for economic development activities. CDBG citations may vary depending upon the individual projects funded by this program.					
1996-0014	Weatherization/Roofing					
	CDBG	96,800.00	0.00	0.00	0.00	0.00
	DESCRIPTION: This program is one of the DHCD programs designed to provide home owners with loans and grants for the repair, weatherization, and or selective rehabilitation of single family homes.					
1996-0015	Apartment Improvement Program					
	CDBG	169,350.00	0.00	0.00	0.00	0.00
	DESCRIPTION: The program provides technical and financial packaging assistance in developing improvement plans for deteriorated and distressed multi-family properties.					
1996-0016	HOUSING FINANCE FOR ELDERLY DEPENDENT AND DISABLED					
	CDBG	790,050.00	0.00	0.00	0.00	0.00
	HOME	1,440,900.00	0.00	0.00	0.00	0.00
	DESCRIPTION: THE PROGRAM PROVIDES FINANCING FOR THE ACQUISITION OF PROPERTY AND DEVELOPMENT OR REHABILITATION OF CONGREGATE, MULTI-FAMILY AND SINGLE-FAMILY HOUSING AND RESIDENTIAL FACILITIES FOR SPECIAL POPULATIONS INCLUDING THE ELDERLY, HANDICAPPED AND HOMELESS PERSONS.					
1996-0017	Urban Renewal and Community Development Property Management					
	CDBG	1,198,180.00	0.00	0.00	0.00	0.00
	DESCRIPTION: The program supports the maintenance and temporary operation of DHCD and Redevelopment Land Agency owned property in Urban Renewal and Community Development Areas and other targeted neighborhoods.					
1996-0018	Real Estate Appraisal Services					
	CDBG	382,480.00	0.00	0.00	0.00	0.00

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1996-0024	General Administration and Oversight					
	CDBG	5,001,800.00	0.00	0.00	0.00	0.00
	ESG	30,900.00	0.00	0.00	0.00	0.00
	HOME	332,250.00	0.00	0.00	0.00	0.00
DESCRIPTION: This activity provides for the overall program management, coordination and administration of the planning and implementation of community development programs.						
1996-0025	Contingency Fund					
	CDBG	28,420.00	0.00	0.00	0.00	0.00
DESCRIPTION: Unprogrammed CDBG funds						
1996-0027	Emergency Shelter Grant - Rehab/Renovation					
	ESG	518,878.00	488,235.47	488,235.47	0.00	0.00
DESCRIPTION: Emergency shelter and transitional housing Rehabilitation and renovation						
1996-0028	HOPWA - HOUSING ASSISTANCE ACTIVITIES					
	HOPWA	1,619,264.00	1,164,593.00	1,164,593.00	0.00	0.00
DESCRIPTION: FUNDS WILL BE USED FOR ACQUISITION AND DEVELOPMENT; TENANT-BASED RENTAL ASSISTANCE; HOUSING INFORMATION SERVICES; AND GROUP HOMES.						
1996-0029	Emergency Assistance Grants					
	ESG	147,400.00	0.00	0.00	0.00	0.00
DESCRIPTION: Homeless prevention						
1996-0030	Emergency Shelter Grant					
	ESG	185,400.00	0.00	0.00	0.00	0.00
DESCRIPTION: Special homeless outreach and hypothermia hotline.						
1996-0031	HOPWA					
	HOPWA	902,070.00	0.00	0.00	0.00	0.00